

# Office of the Police & Crime Commissioner for Devon, Cornwall and Isles of Scilly

REQUEST FOR PCC DECISION\*

☒

REPORT FOR INFORMATION PURPOSES ONLY\*

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\*Please ☒ appropriate box

**Title:** Decision to set the 2018/19 Precept and to note the Commissioning Intentions Plan 2018-20

**Log Number:** 60 18/02/02

## Executive Summary

At the Joint Management Board on 11 January 2018, I considered a report on the Proposed Precept, Budget and Medium Term Financial Strategy (MTFS) 2018/19 – 2021/22 (Appendix 1).

From the details and recommendations contained within that report, my report to the Police and Crime Panel was prepared.

At its meeting on 2 February 2018, the Police and Crime Panel considered my report and agreed the recommendations for the Police Crime Commissioner's proposal as follows:

**For a £12 increase in the Band D equivalent for the police element of the council tax for the 2018/19 financial year.**

The Panel made formal note of the following points which were raised during the meeting:

- a. That the reserves data will be published online to enhance transparency.
- b. That the level of General Balances held will be no more than 5% or no less than 3% of the net annual budget at the end of the financial year.
- c. Police Officers will be receiving an overall 2% increase in pay for the year to August 2018.
- d. To reach, and maintain, officer levels at 3,015 it is anticipated the recruitment in the region of 575 officers over the next four years will be required.

The Police and Crime Panel also noted the Police and Crime Commissioner's Commissioning Intentions Plan 2018-20 (Appendix 2).

**Police & Crime Commissioner for Devon & Cornwall and Isles of Scilly**

I hereby approve the recommendation above.

**Signature**



**Date**

7/3/18

**PART I – NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC**

**Decision required – supporting report (see Executive Summary)**

**1. Introduction and background**

As above (Executive Summary)

**2. Issues for consideration**

*(For example ONLY – Links to Police and Crime Plan and PCC priorities)*

As above (Executive Summary)

**3. Financial Comments (if applicable)**

**4. Legal Comments (if applicable)**

**5. Comments on Risk (if applicable)**

**6. Environment & Sustainability considerations (if applicable)**

**7. Equality Comments (if applicable)**

**8. Background/supporting papers (if applicable)**

- Police and Crime Panel Report to the Police and Crime Commissioner dated 9<sup>th</sup> February 2018 **(attached to this decision sheet)**
- Police and Crime Commissioner's response to the Police and Crime Panel dated 15<sup>th</sup> February 2018 **(attached to this decision sheet)**
- Proposed Precept, Budget and Medium Term Financial Strategy (MTFS) 2018/19 – 2021/22 **(Appendix 1)**
- Commissioning Intentions Plan 2018-20 **(Appendix 2)**

**Public access to information**


This decision will be published on the website of the OPCC

**ORIGINATING OFFICER DECLARATION:**

	Tick to Confirm Statement (✓)
Head of Unit:	✓
Legal Advice (if applicable):	✓
Financial Advice (if applicable):	✓
Equalities Advice (if applicable):	✓
Impact on Privacy (if applicable):	✓

**OFFICIAL APPROVAL**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police & Crime Commissioner.



**Signature**  
**Chief Executive Officer / Treasurer**

**Date** 7/3/18

Any amendments to decision paper to be noted here:

- 1.
- 2.
- 3.

*Example:*

*As corrections to the report above:*

1. *'As appropriate' should be inserted into paragraph 1.3 after 'undertake the following checks'*
2. *The dates in paragraph 1.3, 4<sup>th</sup> bullet point should read '8<sup>th</sup>/9<sup>th</sup>'*

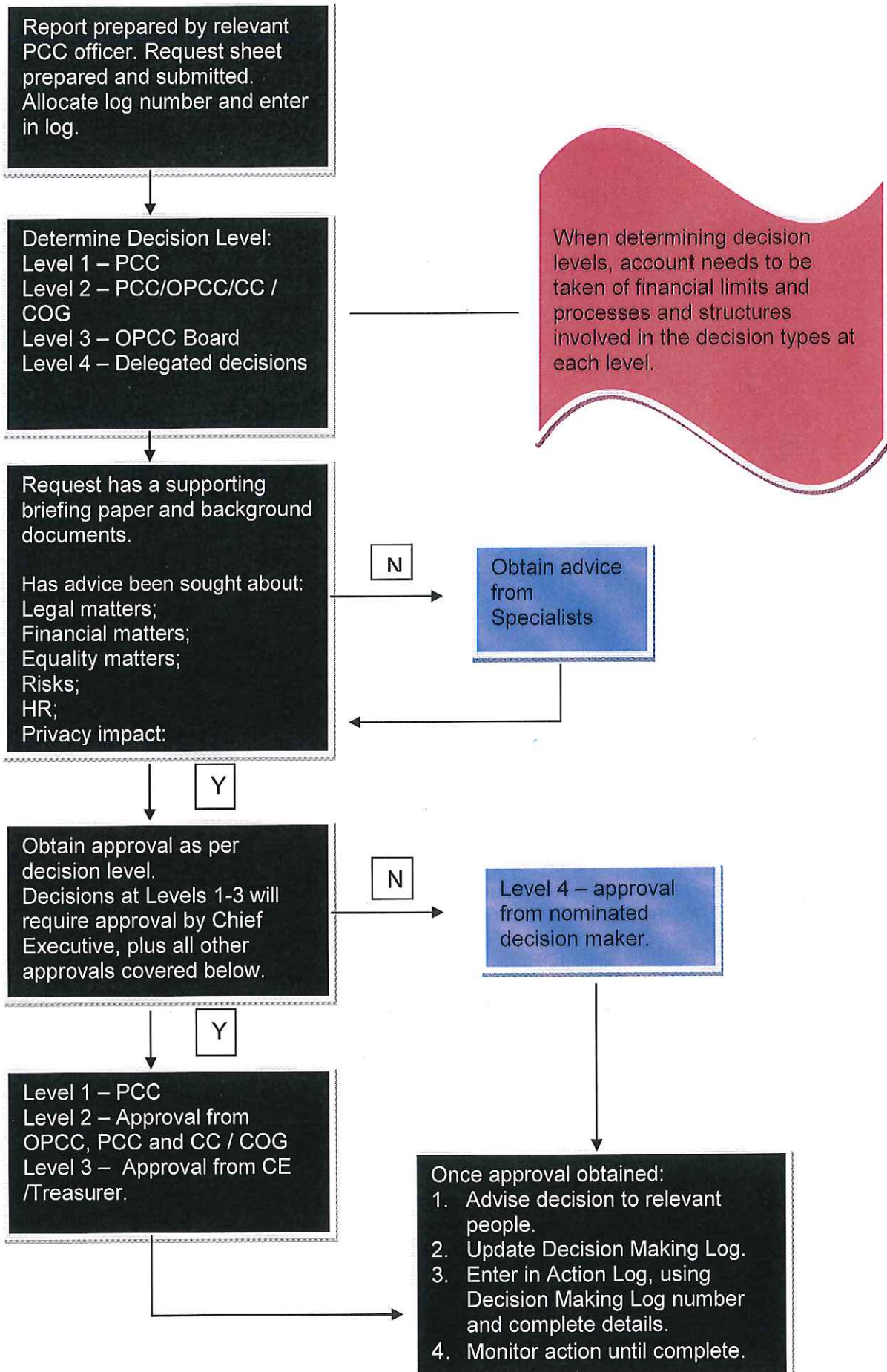
*Before making his/her decision, the Police & Crime Commissioner was briefed as to the checks carried out in each case.*

**Signature**  
**Police & Crime Commissioner**

**Date**



## DECISION MAKING PROCESS FLOWCHART





**DEVON AND CORNWALL POLICE AND CRIME PANEL  
FRIDAY 2 FEBRUARY 2018**

**To: The Police and Crime Commissioner of Devon, Cornwall and the Isles of Scilly**

**Dated: 9 February 2018**

**REPORT OF THE DEVON AND CORNWALL POLICE AND CRIME  
PANEL**

**1. Purpose of Report**

The purpose of this report is to set out the Devon and Cornwall Police and Crime Panel's formal response to items considered at its meeting held on 2 February 2018.

**2. 2018/19 Precept Notification**

1. The Police and Crime Panel agreed the recommendations for the Police Crime Commissioners (PCC) proposal is for a £12 increase in the Band D equivalent for the police element of the council tax for the 2018/19 financial year.
2. The Police and Crime Panel noted –
  - a. That the reserves data will be published online to enhance transparency.
  - b. That the level of General Balances held will be no more than 5% or no less than 3% of the net annual budget at the end of the financial year.
  - c. Police Officers will be receiving an overall 2% increase in pay for the year to August 2018.
  - d. To reach, and maintain, officer levels at 3,015 it is anticipated the recruitment in the region of 575 officers over the next four years will be required.

**3. Publication**

In accordance with statutory provisions the report should be considered in conjunction with the minutes of the meeting which will be available shortly via the following link:  
<http://tinyurl.com/zwhqfub>



**Councillor Roger Croad**  
**Chair**  
**Devon and Cornwall Police and Crime Panel**

If you have any queries regarding the contents of this report, please contact Ross Jago, Performance and Research Officer and Lead Officer for Devon and Cornwall Police and Crime Panel, Plymouth City Council on:

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## **Police and Crime Commissioner for Devon and Cornwall**

15 February 2018

To: Devon and Cornwall Police and Crime Panel

### **POLICE AND CRIME COMMISSIONER'S RESPONSE TO THE REPORT OF THE DEVON AND CORNWALL POLICE AND CRIME PANEL 2 FEBRUARY 2018**

1. The Panel met on 2 February 2018 to consider my proposed precept. The Police and Crime Panel agreed the recommendations for the Police Crime Commissioners (PCC) proposal for a £12 increase in the Band D equivalent for the police element of the council tax for the 2018/19 financial year. I am delighted that the proposed precept was supported overwhelmingly by the Panel.

I am in receipt of the Panel's formal report in relation to the matters discussed at the meeting and, as required in statute, I hereby respond to the report

#### **2018/19 Precept Notification**

Having considered my proposal to increase the precept by £12 (Band D equivalent) I am pleased that the Police and Crime Panel agreed to support this.

#### **Police and Crime Commissioner's response to any recommendations**

The Police and Crime Panel made no recommendations in respect of the precept proposal. The Panel did make formal note of the following points which were raised during the meeting and I have included these in my published response:

- a. That the reserves data will be published online to enhance transparency.
- b. That the level of General Balances held will be no more than 5% or no less than 3% of the net annual budget at the end of the financial year.
- c. Police Officers will be receiving an overall 2% increase in pay for the year to August 2018.
- d. To reach, and maintain, officer levels at 3,015 it is anticipated the recruitment in the region of 575 officers over the next four years will be required.

#### **Publication**

In accordance with my statutory obligations, I will be publishing this response on the OPCC website in due course.

#### **Alison Hernandez**

Police and Crime Commissioner for Devon, Cornwall and the Isles of Scilly  
15 February 2018

